OUR STUDENTS

Enrollment
Fall 2016 Enrollment: 3,051
# Traditional Undergraduate 1,911
# Adult Undergraduate 213
# Graduate 728
# Seminary 199

Fall 2016 Undergraduate Student Population Distribution by Ethnicity
% White/non–Latino 45.9
% Latino 24.7
% Not Reported 2.5
% Black/non–Latino 7.1
% Asian 7.1
% International 6.3
% Two or More Races 4.7

Geographic Distribution
North Park students come from 39 states and 28 foreign countries.

Financial Aid
North Park awarded more than $18 million in scholarships and over 95 percent of our students received some sort of financial aid.

OUR FINANCIAL POSITION

Statement of Financial Position
June 30, 2016

Assets
Cash and Short–term Investments $13,819,553
Receivables:
   Student Receivables $1,100,877
   Student Federal Assistance Loans $1,572,015
   Other Receivables $1,513,274
   Pledges Receivable $669,253
   Irrevocable Trusts $3,981,850
   Investments $148,140,281
   Property, Plant, Equipment $118,509,618
   Other Assets $2,627,317
Total Assets $291,934,038

Liabilities
Accounts Payable and Accrued Expense $6,394,409
Deferred Income, Advance Payments, and Deposits $2,346,460
Notes and Bonds Payable $84,441,552
Government Advances for Student Loans $1,455,737
Other Post–retirement Benefits $7,871,000
Total Liabilities $102,509,158

Net Assets
Unrestricted $120,153,591
Temporarily Restricted $9,251,709
Permanently Restricted $60,019,580
Total Net Assets $189,424,880

Total $291,934,038

Current Operations
June 30, 2016

Revenues and Other Additions
Student Tuition and Fees (net of aid) $43,414,168
Contributions $2,653,563
Auxiliary Enterprises $7,733,253
Endowment Drawdown $3,478,000
Other Revenues $271,402
Total Revenues and Other Additions $57,550,386

Expenditures and Other Deductions
Instruction $16,825,766
Academic Support $4,310,552
Student Services $11,124,929
Institutional Support $12,645,836
Operating and Maintenance $7,435,741
Auxiliary Enterprises $3,271,580
Interest $1,151,804
Net Transfers $761,285
Total Expenditures and Other Deductions $57,527,493
Increase in Fund Balance $22,893
ENDOWMENT GROWTH
For the fiscal year ending on June 30, 2016
ANNUAL FUND SUPPORT
For the fiscal year ending on June 30, 2016

NOTE: Annual Fund fiscal year total includes individual gifts made to the North Park Fund and support from the Evangelical Covenant Church
NORTH PARK UNIVERSITY ANNUAL REPORT
Fiscal Year 2015–2016

SOURCES OF OPERATING FUNDS 2015–2016

- Undergraduate Tuition and Fees $32,745,905
- Graduate and Adult Tuition and Fees $9,649,109
- Auxiliary Income (room/board/rentals) $7,733,253
- Endowment Drawdown $3,478,000
- Contributions $2,653,563
- Seminary Tuition and Fees $1,019,154
- All Other $271,402

USES OF OPERATING FUNDS 2015–2016

- Instruction $16,825,766
- Institutional Support $12,645,836
- Student Services $11,124,929
- Operating and Maintenance $7,435,741
- Academic Support $4,310,552
- Auxiliary Expenses $3,271,580
- Interest $1,151,804
- Net Transfers $761,285